

<b>Tucson Unified District</b>	<b>100201</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Gale Elementary School</b>	<b>100201228</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	973,010	427,910	1,400,920
UNRESTRICTED CAP OUTLAY	327	40,355	40,682
SOFT CAPITAL OUTLAY	16,858	45,708	62,566
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	898	27,303	28,201
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	122	122
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	84,981	28,315	113,296
STATE PROJECTS	337	532	869
FOOD SERVICES	24,118	35,315	59,433
OTHER	133,113	19,570	152,683
<b>TOTAL</b>	<b>1,233,642</b>	<b>625,130</b>	<b>1,858,772</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>100,104</b>	<b>35,859</b>	<b>135,963</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	350.065		
1998 - 1999 TOTAL	346.370		
1999 - 2000 TOTAL	345.925		
<b>FALL 1999 ENROLLMENT</b>	<b>374</b>		

ESTIMATED		
SCHOOL REVENUE		2,357,956
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	345.93
CLASSROOM STAFF	16	21.16
OTHER	6	60.58
TOTAL STAFF	23	15.00
TEACHER SALARIES		\$622,576
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	32	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported